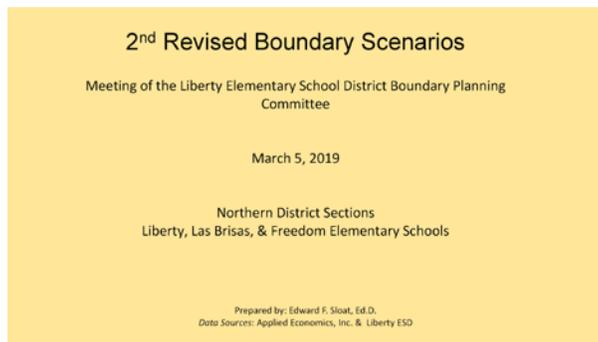


Facilities and Growth Committee

Summary of Meetings on March 5th



1. Superintendent's Comments

Dr. Shough welcomed and thanked the committee for its work. She clarified for the committee the methodology used to determine facility capacity. Mr. Nuttall walked the campuses and identified classrooms currently in use excluding science labs, reading intervention rooms, media center, special education, and computer labs. Capacity at each school was determined by the available classrooms and the expected enrollment that each of those classrooms could accommodate based on the district's current year class size targets. Dr. Shough introduced Dr. Ed Sloat to provide additional boundary scenarios for the northern part of the district specifically for Liberty, Las Brisas and Freedom schools.



2. Review of Updated Boundary Scenarios / Revised Extended Service Areas

Dr. Sloat stated he had taken and adjusted scenarios based on suggestions previously given. He was happy to see that the committee was taking into consideration first and foremost doing what's best for students in the short-term solution. The adjustments requested by the committee in the previous meeting included leaving areas 11c, 12c, and 12d in the Liberty boundaries because the believed that these were long established neighborhoods attending Liberty Elementary. Additionally, the committee requested consideration of adding section 9 to Freedom. Mr. Sloat reviewed Google Maps and suggested that 11d might be an exception to the long-standing community for Liberty as the new maps show subdivisions and streets established for additional new development. Finally, the committee had requested adjustments to the scenarios for the Las Brisas service area to include sections 24, 25, and 26. To start the long-term

analysis, he computed current preschool through fifth grade and 6th through 8th grade proportions applying these proportions to the forecast data of 23/24 and 27/28 enrollment points due to consideration of a middle school solution. As a model of this configuration, he designated Liberty as a middle school (6-8) with and without the Blue Horizon facility and suggested evaluating allocations of preschool through 5th grade enrollment to both a five-school model and a six-school model for the district.

3. Scenarios were presented

Information was provided by a committee member stating section 15 was currently being graded and sited for two new developments, one with 471 new homes which could bring 141 new students. The most favorable scenario remained as Scenario 7 - Adjusted which revised the extended service area plus section 15 to Las Brisas. Much discussion was had regarding sections 10 as to whether to move them to Freedom or leave them with Liberty. The committee resolved that Sections 8 and 9 would remain with Liberty due to long-term projections of adding a school potentially in Section 8. The committee used the guiding principle of not moving children from a school and then perhaps moving them again with the addition of a new school.

Previous Base Scenario 2: SY23-24 – Expanded Service Boundaries w/o Growth Section Allocations

Scenario:

School	Enroll. SY18-19	Enroll. SY23-24	Enroll. SY23-24	Capacity	Cap. Ratio	Open Seats
Freedom	745	873	865	936	0.69	371
Las Brisas	231	178	409	692	0.90	283
Liberty	579	791	1786	1106	0.11	-387
Regional Total	1555	1842	2060	2734	0.82	617

Notes:

- Makes slight adjustments to projected enrollments by campus
- As before, Liberty over-capacity at SY23-24
- No new allocations of growth sections out of Liberty

- Growth Grids outlined in Light Blue
- Enrollment Growth # to SY23-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

All figures are based on resident enrollment excluding currently placed non-resident open enrollment graduates

Scenario 2-Adj : Revised Expanded Baseline Service Areas

Scenario:

School	SY18-19	SY20-21	SY20-21	SY21-22	SY21-22	Capacity	Capacity Ratio	Open Seats
Freedom	745	873	865	865	865	936	0.70	371
Las Brisas	231	178	409	409	409	692	0.70	283
Liberty	579	791	1786	1786	1786	1106	0.16	-387
Regional Total	1555	1842	2060	2060	2060	2734	0.72	617

Comments:

- Baseline scenario has Liberty above capacity by SY22-23
- Need to remove growth region(s) from Liberty
- Note: If 11d (newer community area) is placed into Freedom, Liberty still remains over capacity (112% @ -138 seats)

Allocate sections 11C, 11D, 11E, 12C, & 12D Back to Liberty
Add sections 24, 25, & 26 to Las Brisas

- Growth Grids outlined in Light Blue
- Enrollment Growth # to SY23-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

Previous Scenario 7: Grid Section 15 to Las Brisas

Scenario:

School	Enroll. SY18-19	Enroll. SY23-24	Enroll. SY23-24	Capacity	Cap. Ratio	Open Seats
Freedom	740	873	865	936	0.69	371
Las Brisas	238	180	578	692	0.84	114
Liberty	572	807	1164	1106	0.97	32
Regional Total	1550	1860	2147	2734	0.82	617

Notes:

- All campuses remain under capacity
- Las Brisas' core service area becomes well-defined with room (114 seats) from continued growth and OE students (about 7% less than current status)
- Liberty remains under, but still close to (97%), full capacity with 32 open seats
- Provides less chance of disruption in BH campus as built in near future
- Freedom capacity ratio relatively low (95%) with 371 seats

Las Brisas (Projected enrollment growth added to Base)

Base Level	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Enroll.	46	59	50	50	37	37	36
Capacity	207	206	206	207	206	206	206
Percent	22%	28%	24%	24%	18%	18%	18%

Liberty (Projected enrollment growth added to Base)

Base Level	18-19	19-20	20-21	21-22	22-23	23-24	24-25
Enroll.	119	125	114	130	38	38	37
Capacity	562	560	560	561	556	556	556
Percent	21%	22%	20%	23%	7%	7%	7%

- Growth Grids outlined in Light Blue
- Enrollment Growth # to SY23-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

All figures are based on resident enrollment excluding currently placed non-resident open enrollment graduates
All figures based on expanded non-growth campus boundaries

Scenario 7-Adjusted: Revised Extended Service Area Plus Grid Section 15 to Las Brisas

Scenario:

School	SY18-19	SY20-21	SY20-21	SY21-22	SY21-22	Capacity	Capacity Ratio	Open Seats
Freedom	740	873	865	865	865	936	0.70	371
Las Brisas	238	180	578	578	578	692	0.84	114
Liberty	568	807	952	952	952	1106	0.86	148
Regional Total	1546	1860	2395	2395	2395	2734	0.82	617

Comment:

- Scenario 7-Adj now shows Liberty remaining above capacity in SY23-24 due to keeping sections 11c & 11d in Liberty
- However, 11d is a new subdivision area
- o If 11d is allocated to Freedom, Liberty's capacity remains under 100%

Scenario: If 11d is allocated to Freedom

School	SY18-19	SY20-21	SY20-21	SY21-22	SY21-22	Capacity	Capacity Ratio	Open Seats
Freedom	740	873	865	865	865	936	0.70	371
Las Brisas	238	180	578	578	578	692	0.84	114
Liberty	568	807	952	952	952	1106	0.86	148
Regional Total	1546	1860	2395	2395	2395	2734	0.82	617

- Growth Grids outlined in Light Blue
- Enrollment Growth # to SY23-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

Previous Scenario 8: Grid Sections 10 & 15 to Las Brisas

Scenario:

School	Enroll. SY18-19	Enroll. SY23-24	Enroll. SY23-24	Capacity	Cap. Ratio	Open Seats
Freedom	740	873	865	936	0.69	371
Las Brisas	248	408	736	692	1.05	-24
Liberty	562	865	1027	1106	0.93	-109
Regional Total	1550	2046	2628	2734	0.95	617

Notes:

- Las Brisas cannot accommodate allocation of both growth sections 10 & 15 (but only 24 seats over capacity)
- Question about 10 feeding into one High School (Yonkers HS) and 15 into another (Estrella Foothills HS)

Comment: For a long-term solution, capacity limits at Las Brisas might be increased to build a contiguous boundary incorporating sections 10, 15, & 23.

- Growth Grids outlined in Light Blue
- Enrollment Growth # to SY23-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

All figures are based on resident enrollment excluding currently placed non-resident open enrollment graduates
All figures based on expanded non-growth campus boundaries

Scenario 8-Adjusted: Grid Sections 10 & 15 to Las Brisas

Scenario:

School	SY18-19	SY20-21	SY20-21	SY21-22	SY21-22	Capacity	Capacity Ratio	Open Seats
Freedom	740	873	865	865	865	936	0.70	371
Las Brisas	248	408	864	471	484	692	0.68	46
Liberty	568	807	952	952	952	1106	0.86	148
Regional Total	1556	2088	2679	2308	2301	2734	0.87	617

Comment:

- Moving both 10 & 15 to Las Brisas still doesn't work in SY23-24
- o Excess of 46 seats

- Growth Grids outlined in Light Blue
- Enrollment Growth # to SY23-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

Previous Scenario 9: Grid Sections 9 to Freedom, 15 to Las Brisas

Scenario:

School	Enroll.	Growth	Enroll.	Capacity	Cap. Ratio	Open Seats
S118-19	S123-24	S123-24	S123-24			
Freedom	825	417	820	936	0.88	116
Las Brisas	238	340	578	692	0.84	114
Liberty	495	454	999	1196	0.76	207
Regional Total	1558	787	2387	2824	0.82	437

Notes:

- All campuses remain under capacity limits
- More equal distribution of capacity ratio
- Las Brisas 'core' service area becomes well-defined
- Section 10 remains at Liberty (10% capacity ratio)
- Las Brisas retains 114 open seats
- Section 9 risks being moved again if BH facility built in short term

- Growth Grids outlined in Light Blue
- Enrollment Growth # to S123-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

All figures are based on resident enrollment excluding currently-place non-resident open enrollment grants
All figures based on expanded non-growth campus boundaries

Scenario 9-Adj: Grid Sections 9 to Freedom, 15 to Las Brisas

Scenario:

School	Enroll.	Growth	Enroll.	Capacity	Cap. Ratio	Open Seats
S118-19	S123-24	S123-24	S123-24			
Freedom	825	417	820	936	0.88	116
Las Brisas	238	340	578	692	0.84	114
Liberty	495	454	999	1196	0.76	207
Regional Total	1558	787	2387	2824	0.82	437

Comment:

- All locations under capacity limits
- Capacity ratios indicate room for additional growth

Note: If 11d is also allocated to Freedom:

School	Enroll.	Growth	Enroll.	Capacity	Cap. Ratio	Open Seats
S118-19	S123-24	S123-24	S123-24			
Freedom	1001	494	1000	1136	0.88	136
Las Brisas	238	340	578	692	0.84	114
Liberty	495	454	999	1196	0.76	207
Regional Total	1734	1288	2577	3024	0.82	457

- Growth Grids outlined in Light Blue
- Enrollment Growth # to S123-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

4. Scenarios Based on Construction of New Blue Horizons Campus

Other discussion focused on the implications for short-term boundary decisions that included long-term projections of the addition of an additional school. The scenarios were originally based on an 800 student enrollment capacity. School facility capacity indicates that a 900 student capacity for a new K-8 school would better serve the immediate community. However, even a 900 capacity would not be enough to serve all the northeast sections. Section 10 continues to be an area that does not neatly fit into Liberty, Las Brisas, or a potential Blue Horizons area school. An option is available to increase Las Brisas by four classrooms with possible bond funding to consider adding Section 10 to Las Brisas. However, Section 10 falls within a different high school boundary than other students at Las Brisas. Maintaining Section 10 in Liberty is an option or moving Section 10 to Freedom could be an option even though the transportation requires transporting students across sections that go to other schools. There does not seem to be a perfect fit for 10 with all of the guidelines. There is a potential future school site located in Section 10 that could support the enrollment in the long term.

Scenarios Based on Construction of New Blue Horizons Campus

General Reflection's of BH Scenarios

Under a K-8 Campus Model, opening an additional K-8 campus (Blue Horizon) in northern region

- Substantively reduces the capacity ratio at Liberty ES under all scenarios
- Suggests BH capacity be set at 900
- Without increasing capacity at Las Brisas,
 - Results in solutions which create non-contiguous service areas
 - Forcing sections 9 and/or 10 to be bused to Liberty
- Increasing capacity at Las Brisas by 4 classrooms
 - Results in solutions that:
 - Create logical contiguous service areas in the Northern Region
 - Minimize transportation time/distance for most students

Scenario 12:

- Blue Horizon built at 800 student capacity
- Place Sections 3, 4, 5, & 9 at BH
- Las Brisas: Retains Section 15
- Liberty Retains Section 10

School	Enroll.	Growth	Enroll.	Capacity	Cap. Ratio	Open Seats
S118-19	S123-24	S123-24	S123-24			
Freedom	740	475	565	936	0.60	371
Las Brisas	238	340	578	692	0.84	114
Liberty	180	137	323	1196	0.27	873
BH ES (800/0/0)	386	455	841	800	1.05	-41
Regional Total	1558	787	2387	2824	0.84	1317

Comments:

- BH over capacity limits by 41 seats
- Increasing capacity at BH to 900 would accommodate this scenario (See Scenario 21a)
- Retains need to transport section 10 to Liberty across service areas
- Liberty size remains low (capacity ratio = 27%; 873 open seats)

- Growth Grids outlined in Light Blue
- Enrollment Growth # to S123-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

All figures are based on resident enrollment excluding currently-place non-resident open enrollment grants
All figures based on expanded non-growth campus boundaries

Scenarios Based on Construction of New Blue Horizons Campus

Scenario 11:

- Blue Horizon built at 800 student capacity
- Place Sections 3, 4, 5, 8, 9, & 10 at BH
- Las Brisas Retains Section 15

School	Enroll.	Growth	Enroll.	Capacity	Cap. Ratio	Open Seats
S118-19	S123-24	S123-24	S123-24			
Freedom	740	475	565	936	0.60	371
Las Brisas	238	340	578	692	0.84	114
Liberty	176	10	186	1196	0.16	1010
Blue Horizons	386	482	868	800	1.08	-132
Regional Total	1558	787	2387	2824	0.84	1317

Comments:

- BH cannot accommodate both growth sections 9 & 10 (Over capacity by 178 seats)
- Increasing BH capacity to 900 would still not accommodate both growth sections 9 & 10
- BH capacity would have to increase to 1,000
- Liberty enrollment is extremely low (capacity ratio = 16% with 1010 open seats)

- Growth Grids outlined in Light Blue
- Enrollment Growth # to S123-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

All figures are based on resident enrollment excluding currently-place non-resident open enrollment grants
All figures based on expanded non-growth campus boundaries

Scenario 12a-Adjusted:

- Blue Horizon built at 900 student capacity
- Place Sections 3, 4, 5, 8, & 9 at BH
- Las Brisas: Retains Section 15
- Liberty Retains Section 10
- 11d into Freedom

School	Enroll.	Growth	Enroll.	Capacity	Cap. Ratio	Open Seats
S118-19	S123-24	S123-24	S123-24			
Freedom	1001	494	1000	1136	0.88	136
Las Brisas	238	340	578	692	0.84	114
Liberty	202	275	287	1196	0.24	914
BH ES (900/0/0)	386	495	881	900	0.98	-19
Regional Total	1728	1304	2466	3024	0.81	935

Comment:

- All campuses below capacity
- Retains need to transport Section 10 to Liberty, crossing service areas
- Liberty ES capacity ratio reduced to 31%

- Growth Grids outlined in Light Blue
- Enrollment Growth # to S123-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

Scenarios Based on Construction of New Blue Horizons Campus

Scenario 12b-Adjusted w/Additional Capacity at Las Brisas

- Blue Horizon built at 800 student capacity
- 4 classrooms @ 30 stu./room = 120 students
- Add capacity (692 → 900, 208 seats => 7 rooms) to Las Brisas
- Place Sections 3, 4, 5, 8, & 9 at BH
- Las Brisas: Allocate Sections 10 & 15
- 11d into Freedom

School	5/1/21	6/1/2021	6/1/2021	6/1/2021	6/1/2021	Capacity	Open Seats
Freedom	667	618	688	617	696	576	488
Las Brisas	214	300	388	475	569	688	302
Liberty	312	382	438	481	524	1,176	652
BLHS (9,10,15)	386	483	585	682	780	900	120
Enrollment Total	1,663	1,803	2,160	2,455	2,869	3,260	1,562

Comment:

- All campuses below capacity
- Creates consistent service areas in northern region
 - Section 10 not bused across other service areas
 - Minimizes transportation, travel times
- Liberty ES capacity ratio further reduced to 20%

Scenarios Based on Construction of New Blue Horizons Campus

Scenario 13:

- Blue Horizon built at 800 student capacity
- Place Sections 3, 4, 5, & 8, at BH
- Las Brisas: Retains Section 15
- Liberty Retains Sections 9 & 10

School	Enroll. 5/1/21	Enroll. 6/1/21	Enroll. 6/1/21	Capacity	Cap. Ratio	Open Seats
Freedom	740	775	855	936	0.60	771
Las Brisas	238	340	478	682	0.84	114
Liberty	303	375	478	1,196	0.48	818
BLHS (9,10,15)	209	317	386	800	0.73	214
Enrollment Total	1,500	1,607	2,197	3,214	0.64	1,917

Notes:

- All campus remain under capacity
- Campus enrollments equalized, even though capacity ratios range from .48 to .84
- Brings Liberty capacity ratio up to 48% (518 open seats)

All figures are based on resident enrollment excluding currently-place non-resident open enrollment graduates
All figures based on expanded non-growth campus boundaries

Scenarios Based on Construction of New Blue Horizons Campus

Scenario 13-Adjusted:

- Blue Horizon built at 800 student capacity
- Place Sections 3, 4, 5, & 8, at BH
- Las Brisas: Retains Section 15
- Liberty Retains Sections 9 & 10
- 11d into Freedom

School	5/1/21	6/1/2021	6/1/2021	6/1/2021	6/1/2021	Capacity	Open Seats
Freedom	667	618	688	617	696	576	488
Las Brisas	214	319	386	458	521	688	167
Liberty	312	409	448	497	542	1,036	494
BLHS (9,10,15)	209	336	403	457	518	800	282
Enrollment Total	1,402	1,682	1,925	2,072	2,277	2,900	1,331

Comment:

- All campus remain under capacity
- Capacity ratios range from .52 to .87
- Brings Liberty capacity ratio up to 53% (566 open seats)
- Requires continued transportation to Liberty for sections 9 & 10
- Does not produce contiguous service areas

- Growth Grids outlined in Light Blue
- Enrollment Growth # to 5/25-24 in Bolded Yellow
- Active growth sub-sections outlined in Red

5. Initial Review of Middle School Model

At various stakeholder meetings, the interest in a middle school continues to be generated. While it is not clear whether this interest is widespread, some preliminary information was provided to the committee. Before further work is conducted on models for a middle school, the research needs to be explored to present factual information about the pros and cons of middle school configurations compared to K-8 configurations. The initial information presented shows that Liberty Elementary School as the only middle school for 6th-8th grade students would not work because the enrollment would be too high with over 1,300 students. If modeled as a 7-8 middle school, that could work. Dr. Sloat will bring back a model of middle school for 7th/8th only. Dr. Shough shared that 6th-8th configurations better support the culture in the school because children are not passing through as quickly and feel more connected to their school and student peers.

Another variation would be to create two middle schools by either converting an existing elementary school to a hybrid middle school or constructing a new school as a middle school or hybrid K-5,6-8 school. An example was shown with Estrella Mountain because the school has more land where a gym or performance auditorium could be built and the capacity could support additional enrollment. Converting a school could be an option at other schools instead of Estrella Mountain. The scenario was shared as an example only.

Initial modeling of a 7th K-8 elementary school supports the growth. With a 7th school, with equal distribution of enrollment, the school enrollments in Liberty Elementary School District maintain the community small size schools that the committee preferred. However, schools under 650 students are less efficient operationally and could result in

some program cuts to be able to operate seven schools. The committee requested a few scenarios for long-term growth and configurations for schools to be considered in the meeting (date TBD) after the Public Meeting.

Initial Review of PS-5 & 6-8 Enrollment Proportions

SY2018-19 Revised Resident Enrollment (7-28-2019)

School of Residence	Grand Total	PS-5	6-8	% PS-5	% 6-8	Capacity
EMS	437	252	185	58%	42%	840
FES	702	440	262	63%	37%	936
LBA	234	160	74	68%	32%	692
LES	557	366	191	66%	34%	1196
OUT OF DISTRICT	711	477	234	67%	33%	NA
RVS	610	412	198	68%	32%	796
WES	482	307	175	64%	36%	924
Grand Total	3733	2414	1319	65%	35%	5384
Resident	3022	1937	1085	64%	36%	

Note: Exact attribution of out-of-district estimates is still being examined – data are preliminary

Comment:

- Based on Resident Enrollment, relative ratio of PS-5 to 6-8 is 64% / 36%, respectively
- Use these ratios to initially explore switch to a Middle School model
 - Evaluate capacity limits across campuses assuming equal distribution of PS-5 students

SY27-28

- By SY2027-28, projected resident enrollment = 4,569
 - @ 36%, expected 6-8 = 1,645
 - Liberty campus @ capacity ratio = 1.38; - 449 seats;
 - @30 stu./classroom => need for 15 (14.97) additional classrooms above SY2018-19 baseline
 - @ 64%, expected PS-5 = 2,924
 - Five PS-5 Campus Model: 584 per campus
 - All five campus can accommodate 584 students
 - Six (Blue Horizon) PS-5 Model: 487 per campus

Reflection:

Both short- and long-term projections suggest need for at least two middle (6-8) school locations

- Long-Term (SY27-28) @ 822 per campus
- Short-Term (SY23-24) @ 734 per campus
- Or some hybrid configuration of one middle school, placing overflow to other campuses

SY18-19:

Total SY2018-19 resident district enrollment (Excluding out-of-district) = 3,022

- Total SY2018-19 Grade 6-8 Enrollment = 1,085 (36%)
 - Liberty Campus is the only campus large enough to accommodate 1,085 students in SY2018-19
 - If converted to 6-8 middle school today, the Liberty campus would report a capacity ratio of 91% with 111 available seats

SY23-24:

In SY23-24, total resident district enrollment expected = 4,077 [excluding Out-of-District]

- @ 36%, expected 6-8 enrollment = 1,468 (an increase of 383 over SY2018-19)
 - Liberty Campus capacity ratio = 1.23, requiring an additional 272 seats
 - @ 30 stu./classroom, Liberty campus would require an additional 9.1 classrooms

In SY23-24, total resident PS-5 enrollment = 2,609 students

- A five PS-5 campus model would evenly split at 521 students per campus
 - Excluding Liberty ES, all five current campuses may accommodate 521 students
- A six (i.e. Blue Horizon) PS-5 campus model would evenly split at 435 students per campus
- Regardless, all PS-5 campuses would have substantive remaining capacity

Example Hybrid Model with 6-8 Overflow to Estrella Mountain

- Leave Estrella Mountain as PS-6 campus
- Place SY23-24 6-8 overflow from Liberty into Estrella Mountain
 - Estimated SY23-24 enrollment @ Estrella Mtn. = 550 PS-8 students
 - Overflow from Liberty 6-8 campus = 272 students
 - Total Estrella Mountain enrollment = 822
 - Capacity at Estrella Mountain = 840 (Capacity Ratio = .98)

For SY27-28:

- Estimated SY27-28 enrollment @ Estrella Mtn. = 739 PS-8 students
- Overflow from Liberty 6-8 campus = 449 students
- Total Estrella Mountain enrollment = 1,188
- Capacity at Estrella Mountain = 840 (Capacity Ratio = 1.41; -348 seats)

This creates a capacity issue at Estrella Mtn. four years earlier than under a K-8 Model

Estrella Mtn. as a K-8 would require addition of 116 classrooms @ 30 stu./room

Example 2: Two Middle (6-8), Five (PS-5) Elementary Campus Model

- Blue Horizon built @ 800 and designated as middle school campus
- Liberty (@1196) designated as Middle School Campus

SY23-24

Total district enrollment = 4,077

- Est 6-8 @ 36% = 1,468
- Est PS-5 @ 64% = 2,609
- Two middle schools = 734 per campus
 - Both middle school locations below capacity (CR = 92% @ BH; 61% @ Liberty)
- Five PS-5 schools = 522 per campus

SY27-28

Total district enrollment = 4,569

- Est 6-8 @ 36% = 1,645
- Est PS-5 @ 64% = 2,924
- Two middle schools = 822 per campus
 - BH above capacity (CR = 1.03% @ BH; 69% @ Liberty)
 - Could redirect a few classrooms from BH to Liberty or build BH @ 900
- Five PS-5 schools = 522 per campus
 - Note: Most elementary campuses would have considerable remaining capacity

6. A Community meeting is scheduled for Tuesday, March 19th at 6:00 PM to present viable short-term boundary options and to gather additional input from the communities that may be affected.